

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Provincetown
Program Period: 2015
Current Dates: 08/01/15 - 08/31/15
Cumulative Dates: 01/01/15 - 08/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	2,696	2,330.39	3	27,318	21,900.64	16	111,866.06	19.6%
Low-Income Multi-Family	1,223	575.00	1	1,223	575.00	1	0.00	0.0%
LI Subtotal	3,919	2,905.39	4	28,541	22,475.64	17	111,866.06	
LI % of Total	13.6%	13.2%	23.5%	4.4%	6.9%	7.4%	12.3%	
Residential New Construction	0	0.00	0	14,584	11,514.91	6	0.00	0.0%
Residential Multi-Family Retrofit	0	560.00	1	14,057	10,517.89	19	0.00	0.0%
Res Home Energy	8,711	9,777.02	10	121,510	158,335.54	114	368,914.05	42.9%
Energy Star HVAC	543	250.00	1	15,334	7,250.00	21	0.00	0.0%
Energy Star Lighting	0	0.00	0	200,064	40,841.94	7	0.00	0.0%
Energy Star Appliance	0	0.00	0	5,409	1,437.22	24	0.00	0.0%
Res Subtotal	9,254	10,587.02	12	370,957	229,897.50	191	368,914.05	
Res % of Total	32.2%	48.2%	70.6%	57.7%	70.6%	83.0%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	26,044.55	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	37,025.10	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	44,973.99	0.0%
C&I Govt Large	0	0.00	0	2,023	3,137.00	1	73,368.20	4.3%
C&I Small Retrofit	15,560	8,483.00	1	84,991	41,769.27	15	100,308.04	41.6%
C&I Govt Small	0	0.00	0	7,225	14,106.50	5	74,239.33	19.0%
C&I Products & Services	0	0.00	0	148,847	14,380.00	1	71,810.21	20.0%
C&I Subtotal	15,560	8,483.00	1	243,086	73,392.77	22	427,769.42	
C&I % of Total	54.2%	38.6%	5.9%	37.8%	22.5%	9.6%	47.1%	
Report Total	28,733	21,975.41	17	642,585	325,765.91	230	908,549.53	
Budget Comparison					253,628.95		908,549.53	27.9%